

Grantee: McHenry County, IL

Grant: B-08-UN-17-0005

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-UN-17-0005

Obligation Date:**Award Date:****Grantee Name:**

McHenry County, IL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,085,695.00

Grant Status:

Active

QPR Contact:

Faith Jessica Taylor

LOCCS Authorized Amount:

\$3,085,695.00

Estimated PI/RL Funds:

\$1,309,361.55

Total Budget:

\$4,395,056.55

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

McHenry County has identified geographic areas of greatest need using the foreclosure and abandonment risk score data provided by HUD, trend analysis data from Chicago Metropolitan Agency for Planning for location and count of foreclosures in McHenry County, and local foreclosure listings. McHenry County's greatest needs areas are compiled in the table below based on three criteria for determining need: (1)census tracts with the greatest percentage of home foreclosures, (2)census tracts with the highest percentage of sub-prime mortgage related loans, and (3)census tracts most likely to face a significant rise in the rate of home foreclosures. Table 1 reflects a match score of one through three, with three being the highest need for a census tract that meets all three criteria. Table 1: McHenry County Areas of Greatest Need –NSP Program

Township	City/Village/Unincorporated	Census Tract/Block Group	Needs match criteria
Nunda	Oakwood Hills, Prairie Grove, Unincorp.	870810/1-3	3
McHenry	Johnsburg, McCullom Lk, McHenry, Ringwood, Uninc.	870603/1,2	3
Algonquin	Crystal Lake, Lake in the Hills	871202/1-4	3
Nunda	Holiday Hills, Island Lake, Lakemoor, Unincorp.	870811/1-3	3
Algonquin	Lake in the Hills	871205/1-3	3
Nunda	Port Barrington, Island Lake	870812/1-3	3
McHenry	McHenry, Bull Vly, Ringwood, Uninc.	870500/1-7	3
McHenry	Johnsburg, Unincorp.	870704/1-4	3
Chemung	Harvard, Unincorporated	870300/1-5	2
Greenwood	Greenwood, Bull Vly, Wonder Lk, Woodstock, Uninc.	870401/1-3	2
Dorr	Bull Valley, Woodstock, Unincorp.	870903/1-3	2

Additional areas were later identified as greatest needs as per the HUD risk score analysis calculator that was generated <http://www.huduser.org/nspgis/nspdatadesc.html>. Also one HUD property was purchased in census tract 8702.01 not in greatest needs area but as part of a portfolio of 4 HUD properties and is very near the 8702.02 identified above.

Distribution and and Uses of Funds:

Section 2301(c)(2) of HERA requires that McHenry County determine the area of greatest needs using the three stipulated needs categories. Using the HUD Foreclosure and Risk Score data, McHenry County created Tables 2-4 to identify the census tracts that are at the highest need of NSP funds within the three needs categories:

McHenry Co. Census Tracts with the Greatest Percentage of Home Foreclosures, McHenry Co. Highest Percentage of Homes Financed by Subprime Mortgage Related Loans, McHenry Co. Highest Percent of Homes Likely to Face Significant Rise in the Rate of Home Foreclosures (greater than or equal to 4.5% chance). From those lists came the areas of greatest needs listed above. Note the "needs match criteria" in the Areas of Greatest Needs means a match in 2+ categories described herein. Later, HUD created a Risk Score based on the following:

The estimated rate of foreclosure problems do not reflect "real" numbers of foreclosures but rather reflect neighborhood characteristics that are estimated to have a high level of risk for foreclosure, notably a concentration of loans made between 2004 and 2007 that were determined to have been "high cost" relative to other loans made at that same time, "highly leveraged" loans which are loans where the mortgage-to-income ratio is very high (see <http://www.huduser.org/periodicals/ushmc/summer08/summary.pdf>), falling home values in metropolitan or non-metropolitan balance of states, and both the average unemployment rate for the county in 2008 and the change in average unemployment rate between 2007 and 2008. The model is adjusted at the state level to match the rate of total foreclosure starts in 2007 and 2008 in combination with loans 90 day delinquent at the fourth quarter of 2008 from the Mortgage Bankers Association National Delinquency Survey.



If county level data from private vendors are higher than the model score, county level model scores are adjusted upward to account for this higher rate.

The "vacancy" risk score is only calculated for Census Tracts which have a "foreclosure" risk score of 10 or higher and where the number of USPS residential addresses represent at least 75 percent of the total housing units in a Census Tract as of 2000. If a Tract does not meet this criteria, their "vacancy" risk score is based only on the "foreclosure risk" score. For those that do meet the criteria, they receive a score based on their ranking from multiplying the estimated foreclosure problem rate times the vacancy rate. The vacancy rate is calculated as the percent of addresses 90 days or more vacant as of March 2009 divided by the total USPS addresses in the Tract. Tracts are ranked from 1 to 20 on the result of this cross.

Definitions and Descriptions:

(1) Definition of "blighted structure" in context of state or local law.

McHenry County will use the 2006 International Property Maintenance Code Definition 108.1.3 Structure unfit for human occupancy:

A structure is unfit for human occupancy whenever the code official finds that such structure is unsafe, unlawful or, because of the degree to which the structure is in disrepair or lacks maintenance, is insanitary, vermin or rat infested, contains filth and contamination, or lacks ventilation, illumination, sanitary or heating facilities or other essential equipment required by this code, or because the location of the structure constitutes a hazard to the occupants of the structure or to the public.

(2) Definition of "affordable rents" in context of state or local law.

HUD user 2008 Fair Market Rents table: Affordable Rents Description

fmr0

fmr1

fmr2

fmr3

fmr4

734

840

944

1154

1304

Affordable rents shall mean the Maximum Allowable High HOME Rents as published by HUD from time to time. These rents also include utilities. If the tenant pays utilities, a utility allowance must be subtracted from the maximum allowable rent to determine the maximum contract rent.

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

Continued affordability will be ensured for NSP assisted rental housing as per the HOME program standards at 24 CFR 92.252 (a), (c), (e), (f) and 24 CFR 92.254 for homeownership housing as described below:

24 CFR 92.252 (a) Rent Limitation:

The maximum rent limits are the lesser of:

1. The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111 (see Definition of Affordable Rents (C)(2)) or;

2. A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit. The HOME rent limits provided by HUD will include average occupancy per unit and adjusted income assumptions.

24 CFR 92.252 (c) Initial Rent Schedule and Utility Allowances:

The maximum monthly allowances for utilities and services (excluding telephone) for NSP will be established as per the Housing Choice Voucher Program Guidebook(a copy is on file with McHenry County Planning and Development). McHenry County will review and approve rents proposed by the owner for units subject to the maximum rent limits described in 24 CFR 92.252(a) to ensure that the rents do not exceed the maximum rent minus the monthly allowances for utilities and services.

24 CFR 92.252 (e) Periods of Affordability:

NSP assisted units must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. The affordability requirements apply without regard to the term of any loan or mortgage or the transfer of ownership. The affordability requirements shall be imposed by McHenry County's regulatory and land-use restriction agreement, except that the affordability restrictions may terminate upon foreclosure or transfer in lieu of foreclosure. The County may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure or deed in lieu of foreclosure to preserve affordability.

The affordability restrictions shall be revived according to the original terms if, during the original affordability period, the owner of record before the foreclosure, or deed in lieu of foreclosure, or any entity that includes the former owner or those with whom the former owner has or had family or business ties, obtains an ownership interest in the project or property.

NSP Investment per Unit

Length of the Affordability Period

Less than \$15,000

5 years

\$15,000 - \$40,000

10 years

More than \$40,000

15 years

New construction of rental housing

20 years

Refinancing of rental housing

15 years



24 CFR 92.252 (f) Subsequent Rents During the Affordability Period:

1. The maximum HOME rent limits are recalculated on a periodic basis after HUD determines fair market rents and median incomes. HUD then provides the new maximum HOME rent limits to McHenry County. NSP rent limits will be the same as the HOME program rent limits as they are recalculated periodically. Regardless of changes in fair market rents and in median income over time, the rent limits for a project are not required to be lower than the HOME rent limits for the project in effect at the time of project commitment.

2. McHenry County will provide project owners with information on updated NSP rent limits so that rents may be adjusted (not to exceed the maximum rent limits in paragraph (f)(1) above) in accordance with the written agreement between McHenry County and the owner. Owners must annually provide McHenry County with information on rents and occupancy of NSP-assisted units to demonstrate compliance with this section.

Low Income Targeting:

The estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income is \$771,423.75 (25% of McHenry County's allocation). Additionally, 25% of NSP program income will be made available for households at less than 50% area median income.

Acquisition and Relocation:

McHenry County does not intend to demolish or convert any low-and moderate-income dwelling units as a priority with NSP funds. However, McHenry County will consider the use of NSP funds for this type of activity if it is deemed necessary to stabilize a particular area of the County in need. McHenry County provides the following required information:

- The estimated number of low- and moderate-income dwelling units—i.e., 80% of area median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities is 5units.
- The estimated number of NSP affordable housing units that will be made available as a result of the demolition or conversion of existing units are:
3 units available for households at less than 50% LMI by July 2013, and
2 units available for households greater than 50% LMI but not to exceed
120% LMI by July 2013.

Public Comment:

The draft Substantial Amendment to the 2008 Annual Action Plan for NSP was posted to the McHenry County website www.co.mchenry.il.us and a Public Notice was posted in the Northwest Herald newspaper on November 10, 2008.

No public comments were received during the public comment period of November 10, 2008 through November 25, 2008. A hearing was held on November 18, 2008 from 6:00 pm to 7:00 pm at the McHenry County Administration Building, 667 Ware Road, Woodstock, IL, 60098 in room #208.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,395,056.55
Total Budget	\$0.00	\$4,395,056.55
Total Obligated	\$6,000.00	\$4,323,792.31
Total Funds Drawdown	\$12,666.96	\$4,278,527.13
Program Funds Drawdown	\$12,666.96	\$2,969,165.58
Program Income Drawdown	\$0.00	\$1,309,361.55
Program Income Received	\$0.00	\$1,309,361.55
Total Funds Expended	\$7,934.15	\$4,302,125.92
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$462,854.25	\$62,592.64
Limit on Admin/Planning	\$308,569.50	\$410,017.93
Limit on State Admin	\$0.00	\$410,017.93

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$771,423.75	\$1,444,220.76

Overall Progress Narrative:

During the third quarter of 2015, McHenry County sold the 201 Pyott Road home for use as a group home. The property was intended originally to be used as a rental property LH25. McHenry County has approached Region V with a request for technical assistance to work through the amendments to the Action Plan and to revise all draws for the Pyott Road property from LH25 rental to non-LH25 group home public facility. Further, McHenry County will use the remaining NSP funding in conjunction with HOME grant funding satisfy the LH25 requirement for an acquisition, rehab, and sale or rental to an LH25 household. The amendment to the Action Plan has been submitted to the Region V office but has not yet been updated into the DRGR system.

To Date:

1. Fourteen homebuyer units have been acquired, rehabilitated and sold.
2. Six rental units have been acquired, and completed. One rental unit was rented for a year to an LH25 household and then sold to a homebuyer. Four units have been rented to LH25 households. One unit rehab was sold as a group home for mentally disabled persons and will be recorded as a public facility under eligible use E pending technical assistance.
3. Of the homebuyer properties, two properties were acquired and rehabbed under LH25 then sold to LH25 homebuyers. Of the fourteen homebuyer properties, several were purchased by LH25 homebuyers that were not initially identified for LH25 households. McHenry County may revised draws to show LH25 compliance if necessary if a non-LH25 buyer is identified for the purchase of the next home.
4. No properties were acquired for land banking.
5. No properties were demolished.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Acquisition/Rehab-Counseling, Purchase, Rehab, Sale	\$10,732.81	\$3,955,550.90	\$2,739,135.55



BUCKET, BUCKET	\$0.00	\$0.00	\$0.00
NSP-Admin 4/903, Administration	\$1,934.15	\$439,505.65	\$230,030.03



Activities

Project # / Title: Acquisition/Rehab-Counseling / Purchase, Rehab, Sale

Grantee Activity Number: 1/900 LH25 Acquisition/Rehab

Activity Title: Acquisition/Rehab-LH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab-Counseling

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

Responsible Organization:

McHenry County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,220,058.20

Total Budget

\$0.00

\$1,220,058.20

Total Obligated

\$6,000.00

\$1,181,408.96

Total Funds Drawdown

\$6,000.00

\$1,181,408.96

Program Funds Drawdown

\$6,000.00

\$656,782.24

Program Income Drawdown

\$0.00

\$524,626.72

Program Income Received

\$0.00

\$276,067.71

Total Funds Expended

\$6,000.00

\$1,212,140.82

Corporation for Affordable Homes of McHenry County

\$0.00

\$85,063.45

McHenry County

\$6,000.00

\$1,127,077.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehabilitation and either rental, sale, or lease to own, of housing units to benefit persons at 50% LMI. McHenry County contracted with Corporation for Affordable Homes of McHenry County for the acquisition of 5-8 properties located in census tracts identified as areas of greatest needs determined by the number of foreclosures, number of sub-prime mortgages, number of vacancies.

Location Description:

Rental:

1393 and 1395 Geringer, Algonquin (two sf residences sharing three lots-approved zoning) .

376 McHenry Ave, Woodstock (duplex)

377 Pierson, Crystal Lake (sf)

201 Pyott Rd, LAke in the Hills (sf)

Homebuyer:

Activity Progress Narrative:

During the third quarter of 2015, the 201 Pyott Road property sold to Pioneer Center for Human Services as a group home for mentally disabled persons. The amendment of the action plan was submitted in hard copy to Region V but the activity has not been transferred to the eligible use E in DRGR yet. McHenry County is seeking technical assistance for the amendments in the system. The property has not been rented up yet as the sale just occurred late in the quarter. There will be 4-6 renters in the group home.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
#Energy Star Replacement	0	61/61
#Additional Attic/Roof Insulation	0	6/2
#High efficiency heating plants	0	8/8
#Efficient AC added/replaced	0	7/7
#Replaced thermostats	0	7/7
#Replaced hot water heaters	0	7/7
#Light Fixtures (indoors) replaced	0	77/77
#Light fixtures (outdoors)	0	17/17
#Refrigerators replaced	0	7/7
#Clothes washers replaced	0	5/5
#Dishwashers replaced	0	7/7
#Units with solar panels	0	0/0
#Low flow toilets	0	7/7
#Low flow showerheads	0	7/7
#Units with bus/rail access	0	3/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units w/ other green	0	5/5
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Multifamily Units	0	1/1
# of Singlefamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/7	2/0	8/7	100.00

# Owner Households	0	0	0	1/2	2/0	3/2	100.00
# Renter Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1/900-LH25 Project Delivery

Activity Title: LH25- Project Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab-Counseling

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

McHenry County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$207,542.50

Total Budget

\$0.00

\$207,542.50

Total Obligated

\$0.00

\$174,927.50

Total Funds Drawdown

\$4,732.81

\$159,571.64

Program Funds Drawdown

\$4,732.81

\$66,374.35

Program Income Drawdown

\$0.00

\$93,197.29

Program Income Received

\$0.00

\$7,329.69

Total Funds Expended

\$0.00

\$154,127.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Delivery associated with acquisition, rehab, and rental, sale, or lease to own agreement of 5-8 housing units for the 25% set aside to assist persons of 50% LMI.

Project delivery for eligible use B acquisition, rehab of properties. McHenry County contracted with Corporation for Affordable Homes of McHenry County for the purchase, rehab, and rental, sale or lease to own option of 5-8 housing units in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and number of vacancies. Delivery includes but is not limited to: all procurement of services, site location, bid processes, and preparation of sale.

Location Description:

number of units described under Acquisition/Rehab activity for LH25. Projected accomplishments are established for the LH25 project under the Acquisition/Rehab activity. Prior, duplicate projected accomplishments were entered into DRGR, however, data clean up was conducted 10/28/13.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2/901-Acquisition/Rehab-HB
Activity Title:	Acquisition/Rehab-Homebuyer

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Acquisition/Rehab-Counseling

Project Title:

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel

Projected Start Date:

03/01/2009

Projected End Date:

03/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

McHenry County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,195,768.02
Total Budget	\$0.00	\$2,195,768.02
Total Obligated	\$0.00	\$2,195,768.02
Total Funds Drawdown	\$0.00	\$2,195,346.42
Program Funds Drawdown	\$0.00	\$1,831,972.22
Program Income Drawdown	\$0.00	\$363,374.20
Program Income Received	\$0.00	\$1,025,964.15
Total Funds Expended	\$0.00	\$2,195,346.42
Corporation for Affordable Homes of McHenry County	\$0.00	\$706,322.20
McHenry County	\$0.00	\$1,489,024.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of properties identified in areas of greatest needs in accordance with NSP regulations. McHenry County received approval to acquire, rehab and sell 10-20 homes in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and number of vacancies reported in the census tract through a Homebuyer Program. McHenry County contracted with Corporation for Affordable Homes of McHenry County to carry out the acquisition, rehab, and sale. Consumer Credit Counseling Services will do mandatory counseling for homebuyers.

Location Description:

315 Country Lane, Algonquin, IL 60102-acquisition \$161,577.58
 103 Palisades Ln., Oakewood Hills, IL 60013-acquisition \$157,310.65
 7520 Salem Rd., Wonder Lake, IL 60097-acquisition \$79,688.70
 1030 Wimbledon, Island Lake, IL 60021-acquisition \$151,772.70
 9609 W. Witchie, Fox River Grove, IL 60021-acquisition \$96,090.00
 1109 Hayes St., Harvard, IL 60033-acquisition \$86,000.00
 703 Lincoln St., Harvard, IL 60033-acquisition \$69,882.00
 807 N. Division, Harvard, IL 60033-acquisition \$64,000.00
 703 Lincoln, Harvard, IL-acquisition \$62,413.30
 11003 Myrtle, Huntley-acquisition \$92,301.28
 650 Dartmoor, Crystal Lake-acquisition \$85,000.00

Activity Progress Narrative:

No accomplishments for this activity during the third quarter 2015. This activity has been kept open pending future accomplishments with the remaining funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/10
#Energy Star Replacement	0	83/60
#Additional Attic/Roof Insulation	0	12/10
#High efficiency heating plants	0	12/10
#Efficient AC added/replaced	0	12/10
#Replaced thermostats	0	12/10
#Replaced hot water heaters	0	12/10
#Light Fixtures (indoors) replaced	0	164/110
#Light fixtures (outdoors)	0	41/30
#Refrigerators replaced	0	12/10
#Clothes washers replaced	0	7/6
#Dishwashers replaced	0	12/10
#Units with solar panels	0	0/0
#Low flow toilets	0	22/17
#Low flow showerheads	0	22/17
#Units with bus/rail access	0	6/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	7/5
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/10
# of Singlefamily Units	0	12/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	8/10	12/10	91.67
# Owner Households	0	0	0	3/0	8/10	12/10	91.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/901-Project Delivery HB

Activity Title: Project Delivery-HB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Acquisition/Rehab-Counseling

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

McHenry County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$269,589.54

Total Budget

\$0.00

\$269,589.54

Total Obligated

\$0.00

\$269,589.54

Total Funds Drawdown

\$0.00

\$269,589.54

Program Funds Drawdown

\$0.00

\$135,283.90

Program Income Drawdown

\$0.00

\$134,305.64

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$269,589.54

Corporation for Affordable Homes of McHenry County

\$0.00

\$151,231.32

McHenry County

\$0.00

\$118,358.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Project delivery for eligible use B acquisition, rehab, and sale of properties. McHenry County contracted with Corporation for Affordable Homes of McHenry County for the purchase, rehab, and sale of 10-20 homes in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and number of vacancies. Delivery includes but is not limited to: all procurement of services, site location, bid processes, construction, and preparation of sale.

Location Description:

locations described in Homebuyer Acquisition rehabilitation activity. Also, projected accomplishments are defined in the Homebuyer Acquisition rehab activity. Projected accomplishments were duplicated in the acquisition Rehab activity and in the project delivery activity. Data clean up on 10/28/2013 eliminated the duplicate projected accomplishments.

Activity Progress Narrative:

Accomplishments for this activity are reported under the Homebuyer Acquisition Rehabilitation activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP-Admin 4/903 / Administration

Grantee Activity Number:	4/903 Administration
Activity Title:	NSP Administration

Activity Category:

Administration

Project Number:

NSP-Admin 4/903

Projected Start Date:

05/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

McHenry County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$439,505.65
Total Budget	\$0.00	\$439,505.65
Total Obligated	\$0.00	\$439,505.65
Total Funds Drawdown	\$1,934.15	\$410,017.93
Program Funds Drawdown	\$1,934.15	\$230,030.03
Program Income Drawdown	\$0.00	\$179,987.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,934.15	\$408,329.07
McHenry County	\$1,934.15	\$408,329.07
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP eligible activity in correlation with CDBG 24 CFR 570.205 and 570.206 for general administration and planning activities. McHenry County will contract with and oversee the developer Corporation for Affordable Homes of McHenry County and subrecipient Consumer Credit Counseling Services of McHenry County, and or any additional or alternate developer or subrecipient for NSP related activities listed as Rental Program, Homebuyer Program, and Counseling and known as eligible use B.

Location Description:

McHenry County Government Center Planning and Development 2200 N. Seminary Ave Woodstock, IL 60098

Activity Progress Narrative:

During the third quarter 2015, staff oversaw the sale of the Pyott Road property and amendment of the action plan for the eligible use E. Staff has been in contact with the Region V HUD office regarding technical assistance in prep for close out. Also Staff is working on a proposal for combining HOME and NSP for one last property with the final NSP funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

